PRO TERRA SANCTA

ANNUAL REPORT 2021

Annual report drawn up pursuant to art. 14 of Legislative Decree n. 117/2017

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Archive of Association pro Terra Sancta
Archive of the Custody of the Holy Land

The annual report is available on the website **proterrasancta.org**
and it can be required at **info@proterrasancta.org**

Publication:
April 2022

Methodological note | This annual report refers to the financial year 2021 and was drawn up in accordance with the guidelines for Third Sector bodies adopted by Decree of July 4th, 2019, and published on the Official Gazette on August 9th 2019. The annual report complies with the principles of relevance, completeness, transparency, neutrality, expertise, comparability, clearness, integrity and verifiability, reliability and, in case of third-party evaluations, autonomy. The methodology adopted for the drafting of the annual report does not follow pre-established reporting standards. Reported data were processed by an internal working group based on periodic reports (monthly and in some cases also weekly) made by the project managers who locally monitor the beneficiaries as well as by the reporting of the projects that saw also the involvement of the main stakeholders. "Other information" required by Decree of July 4th, 2019 concerned only non-financial issues related to gender equality and environmental protection, which are elements that also characterize the Association's purposes; for this reason, it was preferred to include them in the dedicated section "mission of the institution".

Tommaso Saltini
General Director

Dear friends,

as this report of ours is about to go to press and reach you, the war between Russia and Ukraine and the many parties involved is cause of concern for the whole world. War and violence unfortunately characterize also the life of the people living in the Holy Land. I recall in particular Syria, which entered its twelfth year of war, Lebanon, which is suffering from a very serious economic crisis caused by internal and external political conflicts, and the peoples and communities of Israel and Palestine, who have not found peace and justice for over seventy years.
While all this is going on, it is good to realise that our projects represent a miracle of unity, nurturing bonds and encouraging embraces between people who are different and in need.
While all this is going on, it is good to realise that our projects are a miracle of unity, they nurture bonds and encourage embraces between different people and in need.
Your help in support of the Holy Land contributes at the conservation and enhancement of the Places where communities meet, where peoples converge and wish to travel from all the world. Their appeal, the history they preserve, their beauty are a point of unity and truth.
Taking part in preserving the Basilicas in Jerusalem, Bethlehem, Nazareth, and so many other special places such as the house of Saint Ananias in Damascus, where Saint Paul began his journey as a Christian, is also a help for all of us in order to live in relation to the Mystery, to keep alive the question of life's ultimate meaning.
The passion for this land is even truer, because it becomes an opportunity for involvement, training, development for local communities through numerous educational and social projects and, when necessary, a helping force to deal with the serious humanitarian emergencies affecting the Middle East.
Many of you supported us this year: individuals, families, groups, associations, and public and private institutions. We thank you all, we pray for you and we bring your prayer intentions to the Places of Christ's life, death and resurrection. Our communications that reach you at home or through the web wish to keep you connected to the Holy Land, which we hope you will be able to visit again soon.

Tommaso Saltini

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PRO TERRA SANCTA ASSOCIATION TAX CODE: 97275880587

Registered Office: via Matteo Boiardo, 16 – 00185 Rome (Italy) | Operational headquarter: piazza Sant'Angelo, 2 – 20121 Milan (Italy)

Our Association is recognised in Israel, Palestine, Lebanon and Jordan. We have offices in Jerusalem, Bethlehem, Beirut, Amman, Damascus and Aleppo. We work in areas and for people in developing countries and in transition economies and in all the countries where situations of need or emergency states occur. In particular, we carry out activities in the Middle East in the following countries: Syria, Lebanon, Palestine, Israel, Jordan, Egypt and Greece. The Association is a partner of AOI (Association of Italian NGOs), AITR (Italian Association for Responsible Tourism), Cooperazione Lazio, Infocooperazione. Association pro Terra Sancta is a non-governmental organisation (art. 28 L. 49/1987) according to Ministerial Decree n. 2006/337/001504/0 of April 12, 2006, registered in the list of non-profit entities (art. 26 commas 2 and 3 of L. 125/2014 and of art. 17 of Ministerial Decree 113/2015) under Decree n. 2016/337/000140/4 of April 4, 2016. In 2019 we adapted our statute according to the Third Sector Code in view of the registration within the National Single Register of the Third Sector. The National Single Register of the Third Sector was established in November 2021; the Association is following the regulatory indications that are gradually provided in order to finalise the registration to the same.
In 2018 the Association adopted an Organisational Model (according to Legislative Decree 231/2001); the Association also has a Code of Ethics and a policy for protecting minors defining general principles and rules of conduct for all those who work at it.

We pursue civil, solidarity, and social objectives through the following statutory activities (identified under the Article 5 of Legislative Decree 117/2017): a) cooperation for development; b) charity; c) protection and enhancement of the cultural heritage; d) promotion and protection of human, civil, social, and political rights; e) education and professional training; f) organisation and management of tourist activities of social, cultural, and religious interest; g) organisation and management of cultural activities; h) fair and equitable trade programmes and ethical, social, and micro-credit finance programmes; i) child sponsorship.

Our actions are guided by the following principles: love for the destiny of every person you meet; constant dialogue with all those involved in local project to get to know the reality of the place in depth and to identify the specific needs and opportunities, and thus define the possible development processes; sharing the decisions on the strategies adopted and the projects implemented; involvement of the supporters, so that they can significantly contribute to the activities of the Association. Moreover, we work according to transparency, honesty, and truth; equity and fairness; legality; non-profit; privacy protection and confidentiality; sustainable development; preservation of cultural heritage; safety and hygiene at work; separation of duties.

We are sensitive to environmental issues: our link with the Franciscan world and the implementation of our projects is characterised by attention to the Creation. Our activities of sustainable tourism aim at promoting awareness for the places and their culture against the dynamics of consumerism and globalisation. In all our projects and areas of intervention, we promote women's work and women's professional training and support the most vulnerable groups of society (children, people with disabilities, women). Finally, we do not discriminate based on the religious beliefs of our beneficiaries.

MISSION

To foster bonds between the Holy Land and the world

We are a non-profit organisation specialized in the implementation of projects for the preservation and enhancement of cultural heritage, that increase local communities' awareness of their common roots and represent opportunities for sustainable development. The Association also promotes projects in the educational and social field and assists in situations of humanitarian emergencies. Pro Terra Sancta operates in the Middle East, mainly where the Franciscan friars of the Custody of the Holy Land are present, in the places where the Christian faith originated and alongside the local communities.
Participating in the work of the pro Terra Sancta Association means loving the Holy Land in its places and its people. It means living a lasting bond with the Holy Places and the ancient Christian communities, involving oneself in all the religious, cultural, and social aspects.

Our projects *in the Holy Land*

We operate in the Middle East, side by side with the Custody of the Holy Land. Our activities are strictly related to the intervention areas (Preservation and development, Education and support, Emergencies in the Middle East, Social-entrepreneurial activities) are aimed at meeting the challenges that the complex Middle Eastern context sets and at proposing actions that allow the development of the local population in a view of dialogue and peace.

WHAT WE DID IN 2021

The past year has placed many challenges to our work and to our presence in the countries where we operate, always joined by the Franciscan friars of the Custody and by the local managers of the works and projects.

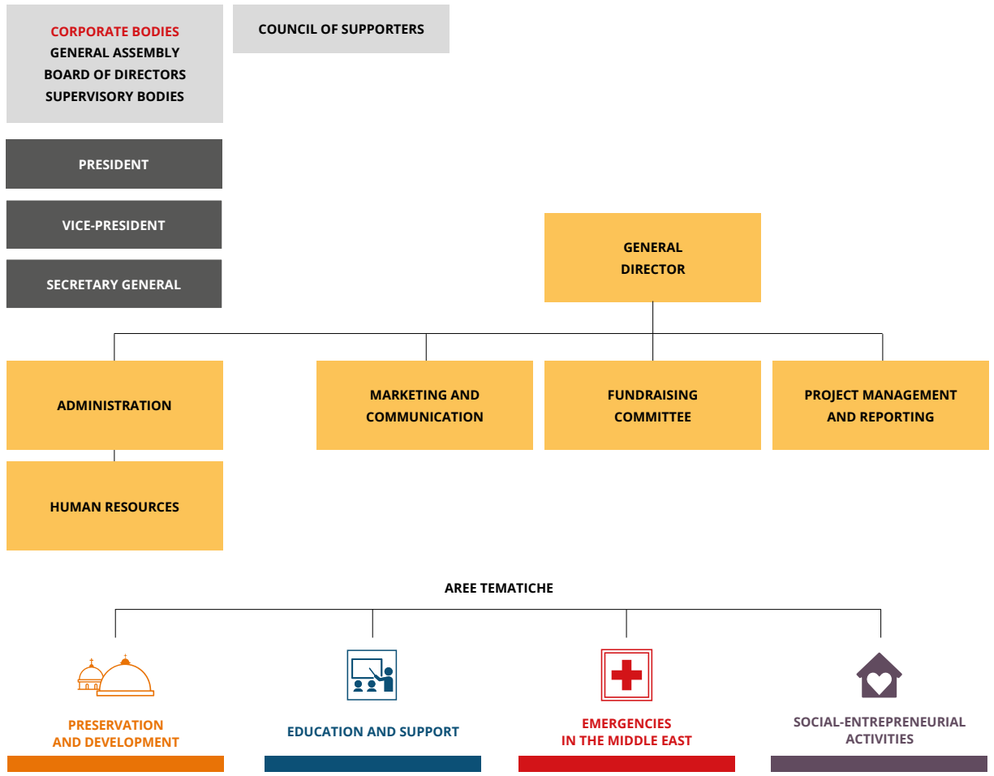
Unfortunately, the desire to give more space to development projects within the local communities has clashed with a reality that is still very difficult and hostile. The war continues to affect Syria with its tragic consequences and Lebanon is in terrible economic conditions. And these are just two examples. We have also had to deal with the pandemic, which has added problems, limitations, and suffering. In the countries affected by these hardships, we have therefore concentrated on humanitarian aid of a social, health and educational nature, with a view to guaranteeing a more decent future.

The meeting with people and realities with necessities to be shared is what guides our planning and work in the countries where we are present, always with a focus on building or rebuilding together places of beauty and service for all.

Examples of this, in the past year and among the numerous activities carried out and works realised, are the work, now consolidated over time, of preserving historical places in Palestine and Israel, the construction of the Dar al Majus multifunctional centre in the heart of Bethlehem, and the Dar Bulus house in Damascus, which has been completely renovated and is also being used to give young people the chance to train professionally and start a job.

Libero Buzzi
Project Office Manager

STATUTORY AND SUPERVISORY BODIES



■ **General Assembly:**

14 Associates

The Assembly deliberates on the programme and the activities of the Association, it approves financial statements and appoints the members of the various corporate bodies. It meets two or three times a year. In 2021, the Assembly met once and 100% of its Associates took part in the meeting.

■ **Board of Directors:**

Appointed on June 3rd 2019, in office for 5 fiscal years:

President: **Francesco Patton**

Advisors: **Jacek Jasztal Dobromir, Tommaso Saltini, Carla Benelli, Francesco Cassese, Francesco Ielpo.**

The Board of Directors is responsible for the ordinary and extraordinary administration of the Association and it formulates views and proposals concerning the activities. It meets four or more times a year. In 2021 it met 4 times and more than 95% of its members took part in the meetings.

■ **President:** **Francesco Patton**

■ **Vice-President:** **Jacek Jasztal Dobromir**

■ **General Director:** **Tommaso Saltini**

■ **Supervisory Body:** **Federico Pamovio**

(appointed on October 29th, 2020, in office for 5 fiscal years)

Supervisory Body monitors compliance with the law, the statute, and the principles of proper administration.

■ **Auditing firm:** **Deloitte & Touche s.p.a.** *(appointed on October 29th, 2020, in office for 3 fiscal years)*

■ **Secretary General:** **Marco Carrara**

(appointed on April 27th, 2020, in office for 5 fiscal years)

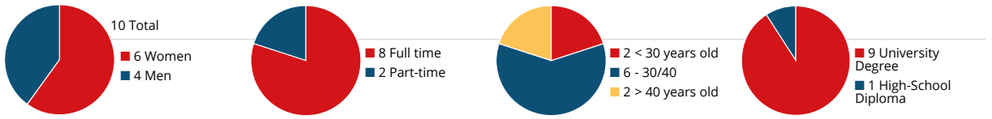
■ **Supervisory Committee:** **Libero Buzzi, Giacomo Cardani, Federico Pamovio.** *(appointed on September 23rd 2021). The Supervisory Committee is responsible for monitoring compliance with the Organisational Model and its provisions contained therein.*

■ **Council of Supporters:** Established in 2013, the Council of Supporters is an advisory body external to the statutory system of the Association; it gathers people with experience and professionalism who can encourage the promotion of the programmes and projects of the Association.

Remuneration of members of administration and supervisory bodies | Director General: € 48.000,00 plus taxes and other duties as prescribed by Italian law
Auditing: € 13.000,00 plus taxes and other duties as prescribed by Italian law | Supervisory Body: € 1.500,00 plus taxes and other duties as prescribed by Italian law

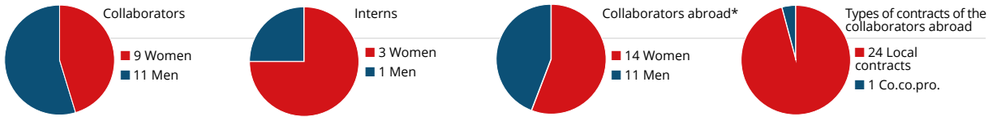
STAFF

EMPLOYEES

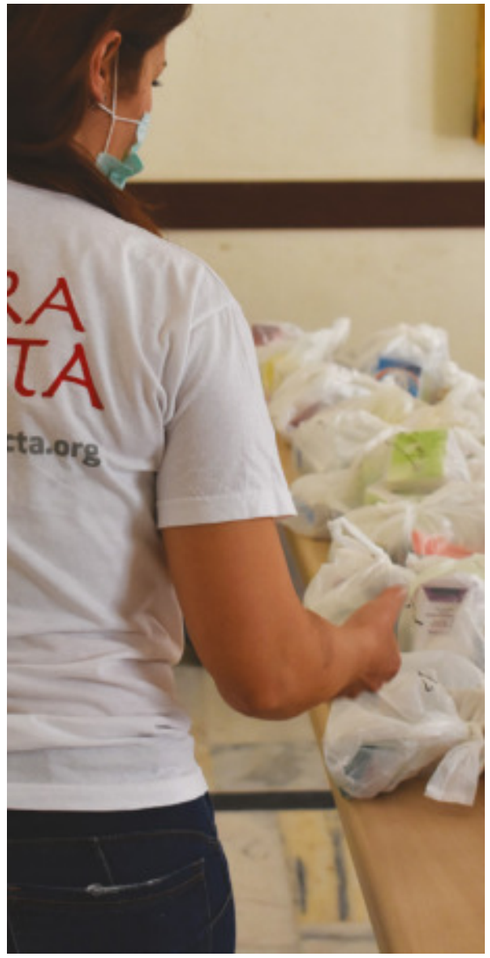


Employees are applied to the National Commercial Contract. The ratio between maximum annual total retribution and workers' minimum salary is at 2,45 points.

OTHER COLLABORATORS



**Local staff involved in the project's operations is included in direct beneficiaries. This category is composed of 154 teachers and staff in educational structures, 103 workers, 439 employed as health personnel, 152 among artisans, experts, specialized staff, and volunteers.*



Training activities

Great attention is paid to the training of employees. The Association contributes to the attendance at training courses and masters' degree by covering part of the enrolment expenses, in particular in order to strengthen communication, marketing and administrative management skills.

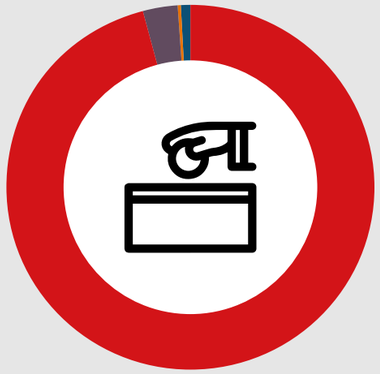
Volunteers

We promote and facilitate volunteers' involvement in the activities and charitable works that we support and in the realities connected to them.

Their contribution to the fulfilment of our activities, thanks to them being often highly qualified and trained, is of great relevance.

In 2021 (as in the previous year), due to the pandemic and the difficulty of travelling at certain period of times, the number of volunteers was much lower than in the past: 4 volunteers offered their contribution and professionalism to our Preservation and Development activities in Jerusalem and collaboration in Education and Support works in Bethlehem. 1 volunteer dedicated himself to teaching Italian to the religious and youngsters in Bethlehem and 2 volunteers collaborated to the necessities of Beirut's convent. Moreover, 4 girls arrived in Bethlehem through the Italian Government project for the Universal Civil Service and they collaborate to the various activities of the Association.

Stakeholders

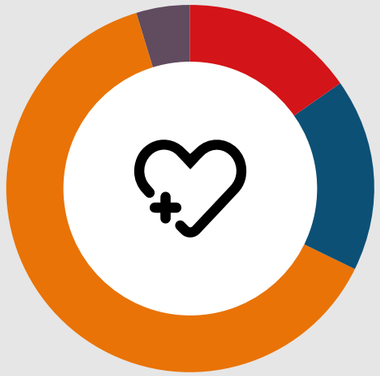


64.777 Donations

They support the development and implementation of the projects

33.376 Single donors, including:

- **32.411** natural persons
- **934** groups and associations
- **24** private institutions
- **7** public institutions



68.330 Direct beneficiaries

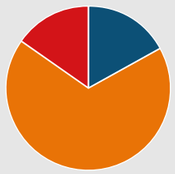
Reached by our activities and projects

- **10.479** Israel and Palestine
- **43.006** Syria
- **11.628** Lebanon
- **3.217** Other Countries

57 STAFF E VOLUNTEERS

Committed in the various activities in Italy and abroad

- **30** women
- **27** men



- **52 SUPPLIERS IN ITALY**

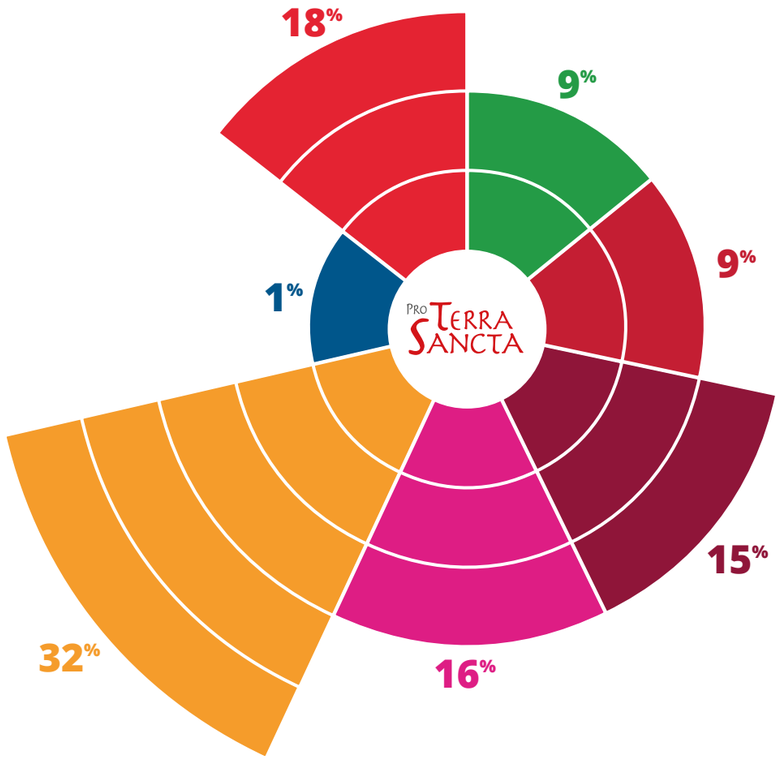
Involved in promotion and marketing activities

- **208** local suppliers*
- **46** local partners*

**Involved in the creation and implementation of the projects*

48.000 Followers FB | **3.000** Followers IG | **120.000** Newsletter subscribers

SUSTAINABLE DEVELOPMENT GOALS



TARGET AND MEANS OF IMPLEMENTATION

PRESERVATION AND DEVELOPMENT

- Quality education **4.4 | 4.7**
- Decent work and economic growth **8.6 | 8.9**
- Sustainable cities and communities **11.1 | 11.4**

EDUCATION AND SUPPORT

- No poverty **1.2**
- Good health and well-being **3.3 | 3.d**
- Quality education **4.4 | 4.7**
- Decent work and economic growth **8.6**

EMERGENCIES IN THE MIDDLE EAST

- No poverty **1.2**
- Good health and well-being **3.8 |3.d**
- Reduced inequalities **10.2**
- Peace, justice and strong institutions **16.9**

SOCIAL-ENTREPRENEURIAL ACTIVITIES

- Decent work and economic growth **8.6**

Preservation and Development

We contribute to preserving the historical places of the Holy Land to raise awareness of their value by all the local communities, Christian, Jewish and Muslim, and by tourists and pilgrims as well. The renovation, conservation and enhancement activities are also an opportunity to train skilled workers and craftsmen, create job opportunities especially for the most vulnerable population groups (young people, women, people with disabilities). The enhancement of cultural heritage facilitates and creates opportunities for meeting and coexistence among different people living in this land chosen and loved by God.

WHAT WE DID IN 2021

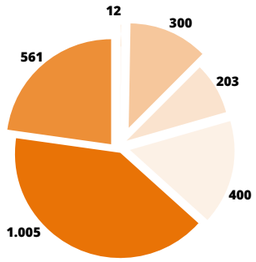
Carla Benelli

Ideological, religious, and ethnic factors play an important role in the survival or disappearance of a cultural asset. The bitter conflicts in the Middle East deeply limit the preservation of cultural heritage.
This is why we have decided to invest heavily in this area again in 2021, despite the pandemic. Projects in the Holy Land have focused on sustainable and experiential tourism strategies, putting the interests of local communities at the centre.

We have involved especially the most fragile people, precisely because cultural heritage can ease tensions and become a dynamic element for peace building and conflict prevention.
In all countries, we have promoted cultural heritage as a resource for the economy and as a tool for combating poverty, capable of creating sources of income and employment in the field of sustainable tourism for the resident populations.

4.311 BENEFICIARIES

SUSTAINABLE DEVELOPMENT GOALS



ISRAEL/PALESTINE
2.481

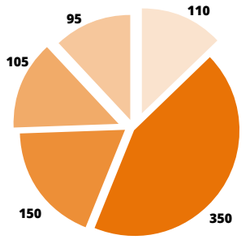
12 AIN KAREM
Preservation of the Monastery of Saint John

300 BETHANY
Preservation and enhancement of Lazarus, Martha and Mary' place

203 BETHLEHEM
Dar Al Majus

JERUSALEM
400 *Books bridges of peace*
1.005 *Terra Sancta Museum*

561 SABASTIYA, JERICHO, BETHLEHEM
Mosaic Center: Promotion of sustainable tourism through the enhancement of the artistic and cultural heritage



SYRIA
810

105 ALEPPO
St. Bonaventure's Monastery

DAMASCUS
350 *Saint Anania's house*
150 *Saint Anthony Monastery*

110 LATTAKIAH
Center Sacred Heart of Jesus

95 HARISSA
Saint Anthony Monastery

JORDAN
800

AMMAN
St. Francis' House for youngsters' hospitality

LEBANON
220

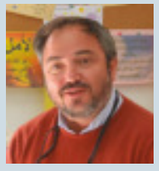
BEIRUT
St. Joseph Monastery

Education and support

The education of new generations is essential to build hope for a future of peace and development in a land battered by conflicts, while access to basic medical care gives dignity to the poorest and increases life quality. Education and support projects, carried out in collaboration with other charitable works in the Holy Land, assist the needy (with particular attention to children with disabilities and women in need) and train new generations of young people by providing them with access to quality education and vocational training opportunities.
Finally, we are committed to provide medical and health assistance to people who cannot afford essential care.

WHAT WE DID IN 2021

In Palestine in the first half of 2021, COVID emergency created difficult moments for our works, especially for the listening centre: the programme of health aid and assistance to families and children's education was reinforced. In addition to distance support, special aid was given to Franciscan schools to continue to guarantee access to education for children of those who could no longer pay their fees.
The construction site of Dar Al Majus Community Home has never stopped, guaranteeing work for many local professionals and their families. More than 25 families have benefited from the emergency water and housing project; the BetWomen project, born to provide employment and sew masks, has turned into a start-up.
We supported running costs of the Old People's Centre of the Antonian Society to ensure essential services to the poorest and to support renovation work.
In Bethlehem and Gaza, we continue to support the charitable activities of the parishes; in the strip, home-based activities in support of the Butterfly Children were resumed.



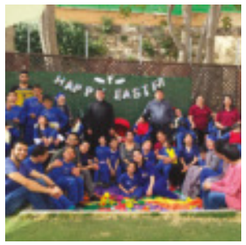
Vincenzo Bellomo

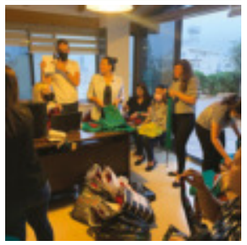
17.666 BENEFICIARIES

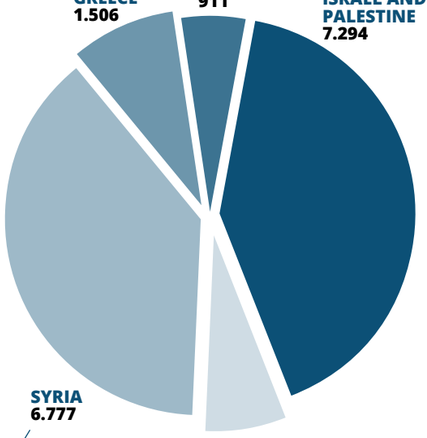
SUSTAINABLE DEVELOPMENT GOALS

RHODES
KOS
Distribution of food packages and essential supplies.

EGYPT
CAIRO
PORT SAID
ALEXANDRIA
ASSIOUT
MINIA
QENA
Distribution of food and medicines and study support







4.781 ALEPPO
Franciscan Care Center;
School for deaf-mute children;
Rosary School;
Parish center;

215 HAMA
Franciscan Care Center

30 HOMS
Home for disabled people

DAMASCUS
742 *School center Bab Touma;*
Kindergarten Tabbaleh;
Franciscan Music Center
210 *Sain Francis and the Sultan exhibition;*
Restorers' training

30 MAALOULA
Saint George kindergarten

146 KNAYE E YACOUBIEH
Complete education
"At lesson of hope"

50 HARISSA
Scholarships for University students

156 IDLIB
Dakroush kindergarten

417 LATTAKIAH
Study support
Art therapy and Summer Camp

BETHLEHEM
1.008 *Terra Sancta Schools*
272 *Support for charitable works*
Paroecia Latina Sanctae Catherinae
14 *Italian course for youngsters and religious*
1.188 *Listening center;*
Support to the families through scholarships for professional and artistic training
46 *Listening center:*
Psychological support and visit to families with social assistance;
Cover of medical costs
72 *Elderly assistance at Antonian society*

9 BET JALA
Italian course for youngsters and religious

207 GAZA
Educational activities for children and students

600 JERICHO
Franciscan Sisters School

JERUSALEM
310 *Saint Vincent de Paul Monastery*
62 *Home Notre-Dame des Douleurs*
3.007 *JACC - Jerusalem African Community Center*
167 *Saint Joseph Hospital*
137 *Saint Louis French Hospital*
34 *Italian course for youngsters and religious*

157 RAMLEH - TEL AVIV
Saint Francis Catholic Scouts;
Terra Sancta Schools

4 SABASTIYA
Intervention on the house of Sami

222 BEIRUT
Franciscan Care Center Art Therapy;
Scholarships

956 TRIPOLI
Sports center San Francesco;
Psychological assistance to families;
Scholarships;
Support to the Adonis School
Menjez School
Gbaleh School

Emergencies in the Middle East

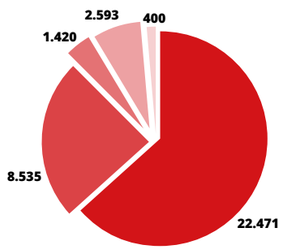
Humanitarian emergency in the Middle East is still dramatically relevant, especially in the region called the 'Saint Paul Region' (Lebanon, Syria, Jordan).
Emergency relief projects guarantee the distribution of essential goods to support the population affected by the war and, where possible, the reconstruction of what has been destroyed during the conflict to encourage the rebirth and development of the civil society.

WHAT WE DID IN 2021

Giacomo Gentile

The aim of the interventions is to provide help to the neediest families to improve food stability and to guarantee the necessary support in order to buy goods needed for everyday life.
In 2021, especially in Syria and Lebanon, we intervened mainly by distributing food, clothes, water, hygiene products and especially nappies and milk powder. These distributions were complemented by vouchers for diesel oil, essential for heating and electricity, and medicines at no or very low cost.
The focus of these interventions has been on bringing aid that can have a ripple effect: helping a man with food, water and basic necessities, he will be able to work, his children will be able to study, and therefore we can think of a future of growth for his whole family; by helping a mother with basic necessities, she will be able to look after her children better; by helping a father, by making him work only 8 hours instead of 13 or 14, he will be able to look after his family more. We hope to end the emergency phase as soon as possible in order to plan a phase of development and reconstruction.

46.353 BENEFICIARIES SUSTAINABLE DEVELOPMENT GOALS



SYRIA
35.419

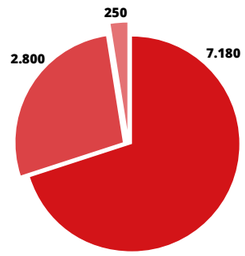
22.471 ALEPPO
Emergency Center

8.535 DAMASCUS
Bab Touma Emergency center
Tabbaleh Reception center
Dr. Souleiman center

1.420 KNAYE E YACOUBIEH
Emergency center

2.593 LATTAKIAH
Emergency center

400 TIRO DEIRMIMAS
Emergency center



LEBANON
10.230

7.180 BEIRUT
Emergency center

TRIPOLI
2.800 *Emergency center*
250 *Medical dispensary*

PALESTINE
704

GAZA
Support to the Sacred Family Parish

Social-Entrepreneurial Activities

We contribute to creation, development and management of guest houses, workshops, and local handicraft activities, as well as visits, itineraries, and sustainable and customized trips, in order to support the development of the local communities and the preservation of their cultural heritage.
In 2021, our two guest houses of Bethlehem – guest house Dar Al Majus and guest house Dar As Sideh – remained totally closed because of the pandemic of Covid 19.
On the contrary, the guest house Dar Mamilla of Jerusalem, despite the closure of international borders, hosted about a hundred visitors, mainly aid workers and international volunteers who by now know and rely on the Dar Mamilla guest house. In this way, Dar Mamilla achieved a guest turnover, which, although reduced compared to normal, still managed to keep the Guest House open and active.

SUSTAINABLE DEVELOPMENT GOALS

SABASTIYA, MOSAIC GUEST HOUSE

The Mosaic Guest House in Sabastiya and Nisf Jubeil are real homes that we prepared for all those who wish to explore the sparkling hills of Samaria. They are a community that will welcome you with every comfort, in order to let you know an unexpected world in the Holy Land!

Mosaic Guest House

BETHLEHEM, DAR AS-SIDEH GUEST HOUSE

In Arabic, Dar As-Sideh means "House of the Lady". It is named after the street on which it is located and highlights the memory of the Virgin Mary who is believed to live in some of the houses in the area. It also highlights the image and role in society of Palestinian women who are known for their deep hospitality and care for others. The house is located a short walk from the Church of the Nativity and next to the road leading to the Milk Grotto, which a beautiful tradition identifies as a place where Mary and Joseph stopped on their way to Egypt to rest and feed the baby Jesus; according to the story, while Mary was breastfeeding, a few drops of milk fell into the grotto in her haste to escape, turning the colour of the rocks to white milk.

دار السيدة
Dar As-Sideh
powered by
PROTERRASANCTA

BETHLEHEM - DAR AL MAJUS GUEST HOUSE

Dar Al Majus in Arabic means "House of the Magi", those who first undertook a long journey to know and worship the baby Jesus. On their journey they are said to have passed through Star Street, Via della Stella, where our Guest House can be found today, and who knows, maybe they might have stopped here for a moment! Dar means home, and we would like our Guest House to be a home for anyone, pilgrim or tourist, who wants to spend some time in Bethlehem, to visit the Basilica of the Nativity, of course, but also to get to know more about the people who still live here and look after the place where Jesus was born.

DAR AL MAJUS
دار المجوس
by PROTERRASANCTA

JERUSALEM, DAR MAMILLA

With the guesthouse Dar Mamilla, located in the monastery of St. Vincent de Paul, the goal we set ourselves is not only hosting visitors from all over the world, but also to support the work of the Sisters of Charity of St. Vincenzo de Paoli. The sisters have been active in Jerusalem since 1884 and they are currently running a kindergarten with 240 children and a center for people with severe disabilities. Part of the income of the Dar Mamilla guest house supports their activities.

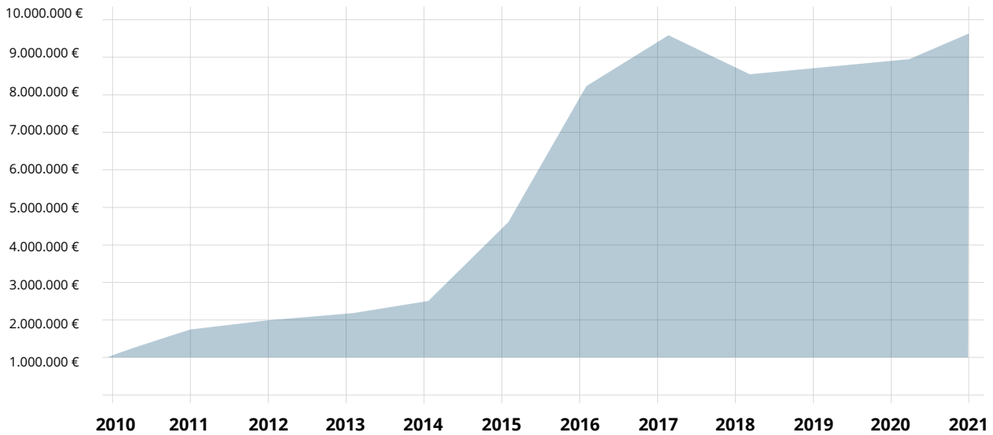
Dar Mamilla
powered by
PROTERRASANCTA

PRO TERRA SANCTA

Performance
economic and financial

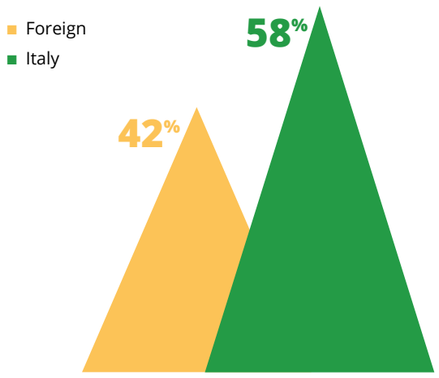
CONTRIBUTION

COLLECTED CONTRIBUTION 2010/2021

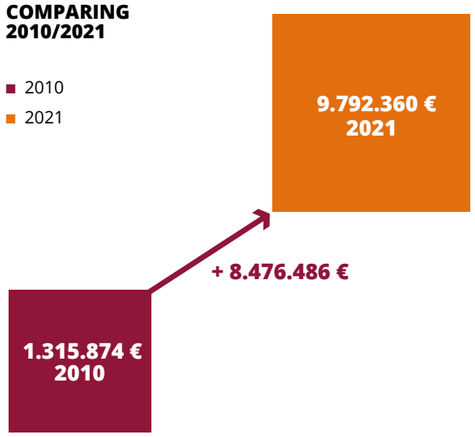


The increasing trend in fundraising is a sign of the **fondness** of our supporters as well as the **growth** in their number.

CONTRIBUTION FOR GEOGRAPHICAL AREAS 2021



COMPARING 2010/2021



Contributions received from our supporters to help the institutional activity which is characterized by its substantial principle of charity are directly attributable funds to the general interest activities that are our projects in the areas described above.
Fundraising activities are carried out in several languages with the intention of potentially reaching the whole world; strong and relevant is especially the link with Italy, many European countries and the Anglo-Saxon public.
Promotion actions for our activities are addressed both to public and private institutions through the participation in calls and to private individuals through the sending of paper and digital communications, the distribution in magazines and online through lead generation campaigns.
Funds deriving from institutional calls are used according to what is presented at the time of application; reporting and documentation activities are conducted as required by the funding body itself.
Funds collected from private donors are allocated according to what is indicated in the reason for donation; if the donation does not have a specific destination, it is allocated according to the needs established in the budget and annual planning carried out by the board of directors.
The activities carried out are described on the Association's website and/or in the acknowledgement communications sent to the donors.
Our communication activities, in addition to the goal of supporting the projects, also have the purpose of informing and keeping active the link between our supporters and the Holy Land, which is the heart of our mission: great attention is given to the creation of content so that it may increase the knowledge of the Holy Land and its places (on religious themes and of value) as well as inform about activities and projects underway.

The donations rose from € 8,917,160 in 2020 to € 9,792,360 in 2021; in particular, donations from private donors increased by 9.9%.
During 2021 Association pro Terra Sancta collected the contribution of the cinque per mille for the year 2020 (€ 223,444.03 on 2019 income).

Attestation of conformity of Association pro Terra Sancta's annual report according to Decree of July 4th 2019 adopted by the Ministry of Labour and Social Policies – Guidelines for the drafting of the annual report adopted by the Supervisory Body

The purpose of this document is to provide the Assembly of the pro Terra Sancta Association (henceforth "Association"), met for the approval of the annual report, with a report on the activities carried out by the supervisory body to monitor and certify (1) the observance of civil, charitable and social objectives by Association pro Terra Sancta (hereafter, 'Association') and (2) the compliance of the annual report with the guidelines adopted by the Ministry of Labour and Social Policies by Decree of July 4th 2019 (hereafter, 'Guidelines') according to art. 30, clause 7, of Leg. Decree of July 3rd 2017, n. 117 – Third Sector Code (hereafter, 'CTS').

According to the provisions of art. 14 of the CTS and in the light of the clarifications provided by the Ministry of Labour and Social Policies (henceforth, 'MLPS') by note 12604 of December 29th 2017, the associations that have revenue, profits, or income otherwise denominated exceeding 1 million euros and have adjusted their statute to the provisions of the CTS are required to adopt the annual report in accordance with the provisions of the Guidelines since their entry into force. In the annual report, the supervisory body has to acknowledge the results of its monitoring activities related to: (1) the observance of civil, charitable, and social objectives by the Association, especially by verifying compliance with forecasts concerning the implementation of activities of general interest and other activities, fundraising and non-profit-making; and (2) the drafting of the annual report in accordance with the provisions of the Guidelines. On June 3rd 2019 the Association adapted its statute to the provisions of the CTS and, by reason of the volume of its achieved revenue, it drafted the annual report pursuant to art. 14 of the CTS.

The supervisory body carried out monitoring activities in accordance with the 'Rules of conduct of the supervisory body of third sector bodies' issued by the National Council of Chartered Accountants and Accounting Experts in December 2020.

Moreover, in view of the preparation of the draft annual report, three meetings were held with the bodies involved in the drafting in order to verify compliance with the mandatory provisions of the Guidelines.

The results of the verification activities show that the Association:

- carried out exclusively or mainly activities of general interest pursuant to art. 5 of the CTS and did not carry out different activities;
- carried out its activities in accordance with the principle of non-distribution of profits;
- drew up the annual report in accordance with the Guidelines and, therefore, its conformity with the Guidelines is certified.

Milan, April 13th, 2022

Federico Pamovio

Annual report 2021

BALANCE SHEET 1/1 - 31/12/2021

	ASSETS	2021	2020
B)	**FIXED ASSETS**		
I	Tangible fixed assets		
3)	Facilities	1.122	0
	Total tangible fixed assets	1.122	0
III	Financial fixed assets		
1)	Shareholdings in othe companies	1.725	1.725
	Total financial fixed assets	1.725	1.725
	Total fixed assets	2.847	1.725
C)	**CURRENT ASSET**		
II	Credits		
9)	Tax credits	114	0
12)	To others	169	4.028
	Total credits	283	4.028
III	Financial activities that do not constitute fixed assets		
3)	Other titles: Deposits supporting the management	500.000	500.000
	Total financial activities	500.000	500.000
IV	Cash		
1)	Bank and post deposits	4.059.324	2.009.262
3)	Cash and cash at hand	864	256
	Total cash	4.060.188	2.009.518
	Total current asset	4.560.471	2.513.546
D)	**ACCRUALS AND PREPAYMENTS**	2.469	219.989
	TOTAL ACTIVITY	**4.565.787**	**2.735.260**

	LIABILITIES	2021	2020
A)	**NET EQUITY**		
I	Edowment Fund	43.919	43.919
II	Tied assets		
3)	Restricted reserves destined by third parties	1.880.272	0
III	Free assets		
1)	Reserves od operating profits or surpluses	2.174.586	1.906.029
IV	Surplus/deficit budget	57.153	268.557
	Total equity	4.155.930	2.218.505
C)	**EMPLOYMENT SEVERANCE PAY**	80.635	68.756
D)	**DEBTS**		
1)	Debts payable to banks	2.774	981
7)	Debts payable to suppliers	271.662	177.133
9)	Tax debts	14.001	11.068
10)	Debts payable to social security institutions	12.720	14.541
11)	Debts to employers and collaborators	27.780	24.905
12)	Other debts	285	0
	Total debts	329.222	228.628
E)	**ACCRUALS AND DEFERRED INCOME**	0	219.371
	TOTAL LIABILITIES	**4.565.787**	**2.735.260**

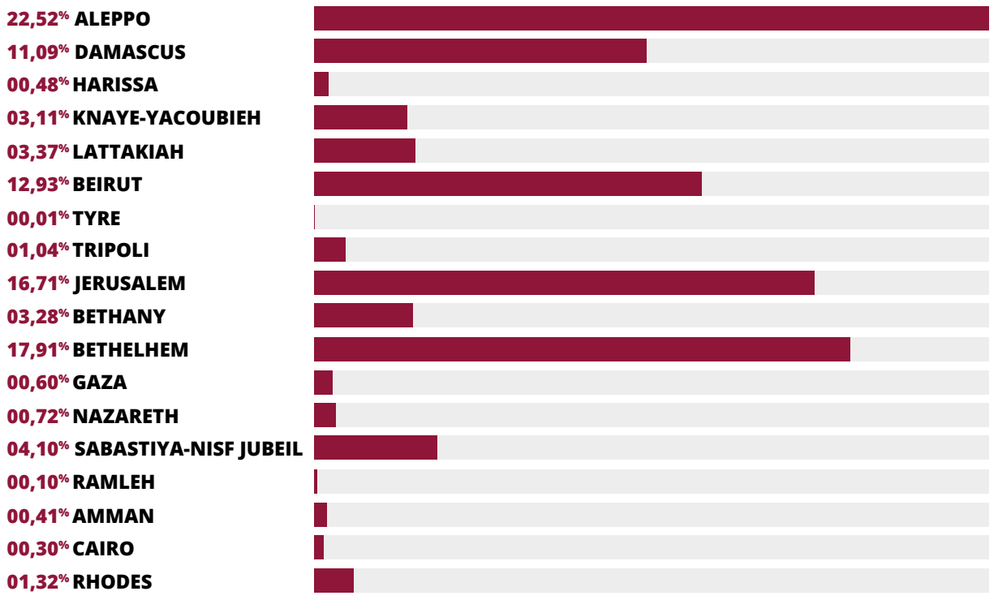
On April 11th, 2022, the auditing firm Deloitte&Touche Spa has expressed a positive judgement on the drafting of the Annual Report 2021in accordance to the art. 14 of Legislative Decree of 27th January, 2020, n.39.

FINANCIAL STATEMENT 1/1 - 31/12/2021

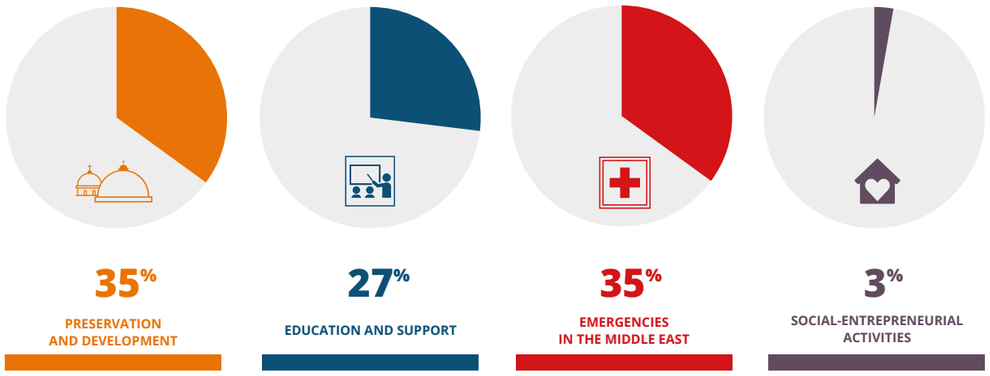
	CHARGES AND COSTS	2021	% on total charges	2020	% on total charges
A	Cherges and costs from general interest activites				
A.2	Services:				
	Contributions to Preservation and Development	2.795.283	28,63%	3.228.852	37,20%
	Contributions to Education projects	2.173.084	22,25%	1.522.460	17,54%
	Contributions to Emergency projects	2.712.552	27,78%	2.101.226	24,21%
	Contributions in support of social-entrepreneurial activities	253.130	2,59%	357.877	4,12%
	Costs for the services of projects' promotion activities	1.187.038	12,16%	926.052	10,67%≤
A.4	Staff of the general interest activity	358.186	3,67%	275.972	3,18%
	TOTAL	**9.479.273**	**97,08%**	**8.412.439**	**96,91%**
D	Costs and charges from financial and capital activities				
D.1	On bank relations	11.977		18.709	
	TOTAL	**11.977**		**18.709**	**0,22%**
E	Costs and charges of general support				
E.2	Services	121.767	1,25%	96.771	1,11%
E.3	Use of property by third parties	15.000	0,15%	7.500	0,09%
E.4	Staff of general support	135.059	1,38%	144.893	1,67%
E.5	Depraciation	281	0,00%	-	
E.7	Other charges	1.174	0,01%	-	
	TOTAL	**273.281**	**2,80%**	**249.164**	**2,87%**
	TOTAL CHARGES AND COSTS	**9.764.531**	**100,00%**	**8.680.312**	**100,00%**

	INCOMES AND REVENUES	2021	% on total revenue	2020	% on total revenue
A	Revenues, income and proceeds from general interest activi-				
A.4	Donations				
	Contributions from individuals	4.411.241	44,91%	3.871.766	43,27%
	Contributions from legacies	17.943	0,18%	108.866	1,22%
A.5	Proceeds from 5 per mille	223.444	2,28%	378.445	4,23%
A.6	Contributions from private subjects:				
	Contributions from groups and associations	1.892.987	19,27%	1.926.787	21,53%
	Contributions from private institutions	2.120.781	21,59%	1.946.099	21,75%
A.8	Contributions from public authorities	872.915	8,89%	315.256	3,52%
A.10	Other revenue, income and proceeds	253.049	2,58%	369.941	4,13%
	TOTAL	**9.792.360**	**99,70%**	**8.917.160**	**99,65%**
	Surplus of general interest activities	313.087		504.721	
D	Revenues, income and proceeds from financial and capital				
D.1	From bank relations	8		2.112	
	TOTAL	**8**	**0,0001%**	**2.112**	**0,02%**
	Deficit of financial and capital activities	-11.969		-16.598	
E	Proceeds of general support				
E.2	Other proceeds of general support:				
	Other proceeds (tax credits)	7.180	0,07%	2.700	0,03%
	Other proceeds (survival)	22.136	0,23%	26.897	0,30%
	TOTAL	**29.316**	**0,30%**	**29.597**	**0,33%**
	TOTAL PROCEEDS AND REVENUE	**9.821.684**	**100,00%**	**8.948.869**	**100,00%**
	SURPLUS OF ANNUAL EXCERCISE	**57.153**	**0,58%**	**268.557**	**3%**

PROJECT AND ALLOCATIONS — PROJECTS' OPERATION FOR GEOGRAPHIC AREA



PROJECT AND ALLOCATIONS — PROJECTS' OPERATION 2021



Father Francesco Patton,
ofm
Custos of the Holy Land and
President of the
Association pro Terra Sancta

THE WORDS OF OUR PRESIDENT, *FATHER FRANCESCO PATTON*

Dearest friends of pro Terra Sancta, dearest benefactors, a special greeting and remembrance from Jerusalem, may the Lord give you peace!
I wish to thank you all for your support and all the good you do for the living stones of the Holy Land.
The days of the Easter of Resurrection have recently passed and in such an important celebration, here in the Holy Land, we have celebrated the great Christian mystery: Jesus who gives his life for our love and to reconcile humanity, redeem it and save it.
Above all, we wish to celebrate Jesus who rises from the dead and introduces us into the very life of God.
I assure you in these Holy Places a special remembrance in the prayer at the Holy Sepulchre and in the various sanctuaries where we celebrate the Eucharist waiting for them to be filled with believers and pilgrims again. May the Lord reach each and every one of you, your families with a special blessing and may the Risen Lord bring reconciliation and peace in this world of our which so much needs it.

Father Francesco Patton

DONATE

BANK TRANSFER:
Pro Terra Sancta Network
Banca Popolare Etica
IBAN: IT04U 05018 01600 000017145715

ONLINE SECURE DONATIONS ON OUR WEBSITE
PROTERRASANCTA.ORG

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PRO TERRA SANCTA

Thanks to everyone